



Fiscal Note
H.B. 315 1st Sub. (Buff)
 2023 General Session
 Recreational Therapy Medicaid Coverage
 Amendments
 by Dunnigan, J. (Dunnigan, James.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,400)	\$(7,500)	\$(8,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$2,913,800	\$2,913,800
Federal Funds, One-time	\$0	\$(1,387,500)	\$0
Expendable Receipts	\$0	\$600,000	\$1,200,000
Total Revenues	\$0	\$2,126,300	\$4,113,800

Enactment of this legislation may increase federal funds by \$1,526,300 in FY 2024 and \$2,913,800 ongoing in FY 2025 as well as expendable receipts by \$600,000 in FY 2024 and \$1,200,000 ongoing in FY 2025.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$1,400	\$1,400
General Fund, One-time	\$0	\$7,500	\$0
Federal Funds	\$0	\$2,913,800	\$2,913,800
Federal Funds, One-time	\$0	\$(1,387,500)	\$0
Expendable Receipts	\$0	\$600,000	\$1,200,000
Medicaid Expansion Fund	\$0	\$30,000	\$60,000
Total Expenditures	\$0	\$2,165,200	\$4,175,200

Enactment of this legislation may cost the State \$8,900 General Fund, \$30,000 Medicaid Expansion Fund, \$600,000 expendable receipts, and \$1,526,300 federal funds in FY 2024 as well as ongoing \$1,400 General Fund, \$60,000 Medicaid Expansion Fund, \$1,200,000 expendable receipts, and \$2,913,800 federal funds in FY 2025 to reimburse recreational therapy as a covered service in Medicaid.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(38,900)	\$(61,400)

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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost mental health local authorities \$600,000 in FY 2024 and \$1,200,000 ongoing in FY 2025. These local authorities would receive \$1,800,000 in FY 2024 and \$3,600,000 ongoing in FY 2025 to reimburse recreational therapy as a covered service in Medicaid.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.