

Revised Fiscal Note H.B. 320 2023 General Session Sale of Dairy Amendments by Acton, C.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$70,200	\$70,200
Total Revenues	\$0	\$70,200	\$70,200

Enactment of this legislation could increase Dedicated Credit revenue to the Department of Agriculture and Food by \$70,200 ongoing beginning in FY 2024, assuming that each of the 13 raw milk dairies introduce two new retail products.

Expenditures	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$70,200	\$70,200
Total Expenditures	\$0	\$70,200	\$70,200

Enactment of this legislation could increase Dedicated Credit expenditures to the Department of Agriculture and Food by \$70,200 ongoing beginning in FY 2024, from testing additional raw milk products.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$0	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost dairies who produce raw milk products \$50 per sample, with an estimated 20 percent of products requiring additional testing for Salmonella and E. coli at \$500 per test, for an estimated cumulative impact of \$70,200 statewide.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.