



Fiscal Note H.B. 324

2023 General Session
Workplace Violence Protective Orders
Amendments
by Clancy, T.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(3,600)	\$(11,000)	\$(14,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$5,500	\$5,500
Court Security Account (GFR)	\$0	\$300	\$300
Total Revenues	\$0	\$5,800	\$5,800

Enactment of this legislation could result in approximately 50 new workplace violence protective order petitions and approximately eight new Class A misdemeanors each year; the resulting fiscal impact is approximately \$5,500 in ongoing revenue to the General Fund and \$300 in ongoing revenue to the Court Security Account beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$9,100	\$9,100
General Fund, One-time	\$0	\$11,000	\$0
Total Expenditures	\$0	\$20,100	\$9,100

Enactment of this legislation could result in increased Courts expenditures of \$9,100 ongoing from the General Fund beginning in FY 2024 for case processing costs and \$11,000 one-time costs from the General Fund in FY 2024 for Courts IT system updates.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(14,300)	\$(3,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase revenue to local governments by about \$1,000/case for fines/fees. This bill could also cost justice courts an unknown amount in court processing costs and county jails about \$83/day/offender in incarceration costs. Enactment of this legislation could also cost city and county prosecutors' offices approximately \$33,000 annually for prosecution costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that individuals violate provisions of this bill, this could cost certain offenders about \$1,960/case; the aggregate impact is unknown.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.