



Fiscal Note

H.B. 327

2023 General Session
 Pollinator Pilot Program Amendments
 by Matthews, A.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(351,900)	\$(351,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$351,900	\$0
Beginning Nonlapsing	\$0	\$0	\$351,900
Closing Nonlapsing	\$0	\$(351,900)	\$(234,600)
Total Expenditures	\$0	\$0	\$117,300

Enactment of this legislation could cost the Department of Agriculture and Food \$351,900 one-time in FY 2024 from the General Fund, for expenses incurred in FY 2025, FY 2026, and FY 2027 from public education efforts, distribution of pollinator-friendly native flowering plants or seeds, program administration, and grants.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$0	\$(117,300)

Local Government

UCA 36-12-13(2)(c)

To the extent that political subdivisions apply for and receive grants from this program, they may see increased revenues which will vary from year to year.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.