



Fiscal Note
H.B. 337
 2023 General Session
 Expungement Fee Waivers
 by Lisonbee, K.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (52,300)	\$ (47,300)	\$ (99,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$ (32,000)	\$ (32,000)
Total Revenues	\$0	\$ (32,000)	\$ (32,000)

Enactment of this bill could decrease ongoing dedicated credits revenue to the Department of Public Safety by \$32,000 ongoing beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$52,300	\$52,300
General Fund, One-time	\$47,300	\$0	\$0
Dedicated Credits Revenue	\$0	\$ (32,000)	\$ (32,000)
Total Expenditures	\$47,300	\$20,300	\$20,300

Enactment of this bill could cost \$47,300 one-time from the General Fund in FY 2023 in programming costs and \$72,600 ongoing from the General Fund beginning in FY 2024. The ongoing cost breakdown beginning in FY 2024 is as follows: 1. Courts - \$20,300 for waiver review; and 2. Department of Public Safety - \$32,000 cost shift for expungement processing from dedicated credits to the General Fund.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$ (47,300)	\$ (52,300)	\$ (52,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

About 493 individuals could save \$65/each in certain fees for a total of about \$32,000 ongoing beginning in FY 2024.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.