



Fiscal Note
H.B. 342

2023 General Session
Behavioral Health Services Access
Amendments
by Ballard, M.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(137,300)	\$(206,500)	\$(343,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$110,000	\$10,000
Total Revenues	\$0	\$110,000	\$10,000

Enactment of this legislation could generate dedicated credits of \$100,000 one-time in FY 2024 and \$10,000 ongoing beginning in FY 2024 for the Division of Technology Services Internal Service Fund to build and maintain a website for the Commission on Criminal and Juvenile Justice.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$137,300	\$137,300
General Fund, One-time	\$0	\$206,500	\$0
Dedicated Credits Revenue	\$0	\$110,000	\$10,000
Total Expenditures	\$0	\$453,800	\$147,300

Enactment of this legislation could save the Senate and House of Representatives \$1,600 each from the General Fund, ongoing beginning in FY 2024, for legislator compensation for fewer meetings of the Education and Mental Health Coordinating Council. Enactment of this legislation could also cost the Commission on Criminal and Juvenile Justice \$206,500 one time General Fund in FY 2024 and \$140,500 ongoing General Fund beginning in FY 2024 for the following purposes: 1. \$130,000 ongoing and \$6,500 one time to hire a Program Manager to oversee the access to mental health program; 2. \$100,000 one time to contract for and conduct the access to mental health study; and 3. \$100,000 one time and \$10,000 ongoing to contract with the Division of Technology Services to develop and maintain a new website.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(343,800)	\$(137,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.