



Fiscal Note
H.B. 342 1st Sub. (Buff)
 2023 General Session
 Behavioral Health Services Access
 Amendments
 by Ballard, M. (Ballard, Melissa.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(172,800)	\$(197,100)	\$(369,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$100,000	\$10,000
Total Revenues	\$0	\$100,000	\$10,000

Enactment of this legislation could generate dedicated credits of \$100,000 one-time in FY 2024 and \$10,000 ongoing beginning in FY 2025 for the Division of Technology Services Internal Service Fund to build and maintain a website for the Department of Health and Human Services.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$172,800	\$172,800
General Fund, One-time	\$0	\$197,100	\$0
Dedicated Credits Revenue	\$0	\$100,000	\$10,000
Total Expenditures	\$0	\$469,900	\$182,800

Enactment of this legislation could save the Senate and House of Representatives \$1,600 each from the General Fund, ongoing beginning in FY 2024, for legislator compensation for fewer meetings of the Education and Mental Health Coordinating Council. Enactment of this legislation could also cost the Department of Health and Human Services \$197,100 one-time in FY 2024 from the General Fund and \$176,100 ongoing beginning in FY 2024 from the General Fund for the following purposes: 1. \$1,400 ongoing to establish and track goals and metrics for behavioral health service access which the department has indicated that it can absorb; 2. \$100,000 one time to contract for and conduct the access to mental health study; 3. \$130,500 ongoing and \$3,000 one time to hire a Program Manager to oversee the access to mental health program; 4. \$31,300 ongoing to support a public information officer to promote access to mental health services; 5. \$4,100 one time and \$2,800 ongoing for federally approved cost allocation plan costs which the department has indicated that it can absorb. 6. \$100,000 one time and \$10,000 ongoing beginning in FY 2025 to contract with the Division of Technology Services to develop and maintain a new website.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(369,900)	\$(172,800)

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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.