

Fiscal Note H.B. 3552023 General Session Utah Data Research Center Amendments by Peterson, V.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(44,000)	\$(175,000)	\$(219,000)

State Government UCA 36-12-13(2)(c)

Revenues Total Revenues	FY 2023 \$0	FY 2024 \$0	FY 2025 \$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2023	FY 2024	FY 2025			
Income Tax Fund	\$0	\$44,000	\$44,000			
Income Tax Fund, One-time	\$0	\$175,000	\$0			
Commerce Service Fund, One-time	\$0	\$30,800	\$0			
Total Expenditures	\$0	\$249,800	\$44,000			

Enactment of this legislation could cost the Utah System of Higher Education \$175,000 one-time from the Income Tax Fund for initial integration of data. It could also cost the Utah System of Higher Education \$44,000 ongoing from the Income Tax Fund in FY 2024 for continued integration of data. Enactment could also cost the Department of Commerce \$30,800 one-time from the Commerce Service Account in FY 2024 to integrate data with the Data Research Center; these costs can be absorbed by the Department.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(249,800)	\$(44,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.