



**Fiscal Note**  
**H.B. 363**

2023 General Session  
Summer Education Grants  
by Eliason, S.



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(5,000,000)	\$(5,000,000)	\$(10,000,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
Income Tax Fund	\$0	\$5,000,000	\$5,000,000
Income Tax Fund, One-time	\$0	\$5,000,000	\$0
Total Expenditures	\$0	\$10,000,000	\$5,000,000

Enactment of this bill would appropriate \$5,000,000 ongoing and \$5,000,000 one-time from the Uniform School Fund beginning in FY 2024 to Utah State Board of Education (USB) for the administration of a grant program for LEAs to provide additional summer school days and other educational summer programs. This would include \$73,400 in costs for the requirement of 0.5 FTE Educational Specialist to administer the program.

	FY 2023	FY 2024	FY 2025
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(10,000,000)</b>	<b>\$(5,000,000)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.