



# Fiscal Note H.B. 384

2023 General Session  
Outdoor Recreation Infrastructure  
Amendments  
by Stenquist, J.



## General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

## State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
Outdoor Adventure Infrastructure Restricted Account (GFR)	\$0	\$35,200,000	\$35,200,000
Total Expenditures	\$0	\$35,200,000	\$35,200,000

Enactment of this legislation could cost \$35.2 million ongoing from the Outdoor Recreation Infrastructure Account as follows: \$20 million to the Division of State Parks Capital line item for capital projects at state parks, \$15 million to the Division of Outdoor Recreation Capital line item for grants and for larger outdoor recreation infrastructure projects, and \$200,000 for the Utah Children's Outdoor Recreation and Education Grant program, starting in FY 2024.

	FY 2023	FY 2024	FY 2025
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(35,200,000)</b>	<b>\$(35,200,000)</b>

## Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.