



Fiscal Note
H.B. 384 1st Sub. (Buff)
 2023 General Session
 Outdoor Recreation Infrastructure
 Amendments
 by Stenquist, J. (Stenquist, Jeffrey.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
Outdoor Adventure Infrastructure Restricted Account (GFR)	\$0	\$35,200,000	\$35,200,000
Total Expenditures	\$0	\$35,200,000	\$35,200,000

Enactment of this legislation appropriates total of \$35.2 million ongoing from the Outdoor Recreation Infrastructure Account as follows: \$20 million to the Division of State Parks Capital line item for capital projects at state parks, \$15 million to the Division of Outdoor Recreation Capital line item for grants and for larger outdoor recreation infrastructure projects, and \$200,000 for the Utah Children's Outdoor Recreation and Education Grant program, starting in FY 2024.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(35,200,000)	\$(35,200,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.