

Fiscal Note H.B. 384 3rd Sub. (Cherry) 2023 General Session Outdoor Recreation Infrastructure Amendments by Stenquist, J. (Stenquist, Jeffrey.)



JR4-4-101

General, Income Tax, and Uniform School Funds

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$0	\$0

State Government			UCA 36-12-13(2)(c)			
Revenues	FY 2023	FY 2024	FY 2025			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2023	FY 2024	FY 2025			
Outdoor Adventure Infrastructure Restricted Account (GFR)	\$0	\$32,000,000	\$32,000,000			
Total Expenditures	\$0	\$32,000,000	\$32,000,000			
Enactment of this legislation appropriates total of \$32.0 million ongoing from the Outdoor Adventure Infrastructure Restricted Account as follows: \$5.0 million to the Division of State Parks Capital line item for capital projects at state parks, \$27.0 million to the Division of Outdoor Recreation Capital line item for grants and for larger outdoor recreation infrastructure projects, starting in FY 2024.						
	FY 2023	FY 2024	FY 2025			
Net All Funds	\$0	\$(32,000,000)	\$(32,000,000)			

Local Government

UCA 36-12-13(2)(c)

UCA 36-12-13(2)(c)

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

B. 384 3rd Sub. (Cherry)

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Performance Evaluation

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.