



Fiscal Note H.B. 385

2023 General Session
Mentally Ill Offenders Amendments
by Abbott, N.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(6,500)	\$0	\$(6,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$6,500	\$6,500
Total Expenditures	\$0	\$6,500	\$6,500

Enactment of this legislation could cost the Courts \$6,500 ongoing from the General Fund beginning in FY 2024 for additional hearings for 20 individuals who plead guilty with a mental illness.

Net All Funds	FY 2023	FY 2024	FY 2025
	\$0	\$(6,500)	\$(6,500)

Local Government

UCA 36-12-13(2)(c)

Local government entities could experience the following estimated expenditure impacts beginning in FY 2024: 1. Prosecutors - \$13,900 increase; 2. Public Defense - \$8,600 increase; 3. Justice Courts - increase of an unknown amount.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.