



Fiscal Note

H.B. 385 1st Sub. (Buff)

2023 General Session
Mentally Ill Offenders Amendments
by Abbott, N. (Abbott, Nelson.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(478,400)	\$(9,600)	\$(488,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$83,000	\$83,000
Total Revenues	\$0	\$83,000	\$83,000

Enactment of this legislation could increase revenue to the State from federal Medicaid funds by \$83,000 ongoing beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$478,400	\$478,400
General Fund, One-time	\$9,600	\$0	\$0
Federal Funds	\$0	\$83,000	\$83,000
Total Expenditures	\$9,600	\$561,400	\$561,400

Assuming 20 existing cases of guilty and mentally ill (GMI) annually and 20 new cases annually as a result of this legislation, the State could experience the following estimated expenditure impacts: 1. Department of Health and Human Services - \$700,100 ongoing from the General Fund and \$83,000 ongoing from federal Medicaid funds beginning in FY 2024; 2. Courts - \$9,600 one-time from the General Fund in FY 2023 and \$9,700 ongoing from the General Fund beginning in FY 2024; 3. Corrections - (\$222,300) ongoing from the General Fund beginning in FY 2024; 4. Board of Pardons and Parole - (\$9,100) ongoing from the General Fund beginning in FY 2024.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(9,600)	\$(478,400)	\$(478,400)

Local Government

UCA 36-12-13(2)(c)

Local government entities could experience the following estimated expenditure impacts beginning in FY 2024, assuming 20 existing cases of GMI annually and 20 new cases annually as a result of this legislation: 1. Prosecutors - \$27,800 increase; 2. Public Defense - \$17,300 increase; 3. Justice Courts - increase of an unknown amount; 4. Jails - decrease of \$82.39/offender/day totaling an unknown amount. Local Mental Health Authorities could experience increased costs of \$26,300 beginning in FY 2024 from supervising GMI misdemeanor cases.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.