



**Fiscal Note**  
**H.B. 385 2nd Sub. (Gray)**  
 2023 General Session  
 Mentally Ill Offenders Amendments  
 by Abbott, N. (Abbott, Nelson.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(224,100)	\$(9,600)	\$(233,700)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$83,000	\$83,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$83,000</b>	<b>\$83,000</b>

Enactment of this legislation could increase revenue to the State from federal Medicaid funds by \$83,000 ongoing beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$224,100	\$224,100
General Fund, One-time	\$9,600	\$0	\$0
Federal Funds	\$0	\$83,000	\$83,000
<b>Total Expenditures</b>	<b>\$9,600</b>	<b>\$307,100</b>	<b>\$307,100</b>

Assuming 20 existing cases of guilty and mentally ill (GMI) annually and 20 new cases annually as a result of this legislation, the State could experience the following estimated expenditure impacts: 1. Department of Health and Human Services - \$440,700 ongoing from the General Fund and \$83,000 ongoing from federal Medicaid funds beginning in FY 2024; 2. Courts - \$9,600 one-time from the General Fund in FY 2023 and \$9,700 ongoing from the General Fund beginning in FY 2024; 3. Corrections - (\$222,300) ongoing from the General Fund beginning in FY 2024; 4. Board of Pardons and Parole - (\$9,100) ongoing from the General Fund beginning in FY 2024.

	FY 2023	FY 2024	FY 2025
<b>Net All Funds</b>	<b>\$(9,600)</b>	<b>\$(224,100)</b>	<b>\$(224,100)</b>

**Local Government**

UCA 36-12-13(2)(c)

Local government entities could experience the following estimated expenditure impacts beginning in FY 2024, assuming 20 existing cases of GMI annually and 20 new cases annually as a result of this legislation: 1. Prosecutors - \$27,800 increase; 2. Public Defense - \$17,300 increase; 3. Justice Courts - increase of an unknown amount; 4. Jails - decrease of \$82.39/offender/day totaling an unknown amount. Local Mental Health Authorities could experience increased costs of \$26,300 beginning in FY 2024 from supervising GMI misdemeanor cases.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.