



Fiscal Note
H.B. 394

2023 General Session
Grant Funding for Supplemental
Educational Opportunities
by Peterson, K.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (11,778,100)	\$ (221,900)	\$ (12,000,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
Uniform School Fund	\$0	\$11,778,100	\$11,778,100
Uniform School Fund, One-time	\$0	\$221,900	\$221,900
Total Expenditures	\$0	\$12,000,000	\$12,000,000

Enactment of this bill would appropriate \$12,000,000 to the State Board of Education to establish and provide funding for the Boost Up Supplemental Grant Program. Of this amount is \$221,900 one-time and \$192,200 ongoing from the Uniform School Fund beginning in FY 2024 could be used for administration and evaluation of the program.

	FY 2023	FY 2024	FY 2025
Net All Funds	<u>\$0</u>	<u>\$ (12,000,000)</u>	<u>\$ (12,000,000)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.