



Fiscal Note
H.B. 400
 2023 General Session
 School Absenteeism Amendments
 by Johnson, D.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(389,100)	\$0	\$(389,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$247,300	\$247,300
Income Tax Fund	\$0	\$141,800	\$141,800
Total Expenditures	\$0	\$389,100	\$389,100

Enactment of this bill could cost the State Board of Education \$141,800 annually starting in FY24 from the Income Tax Fund to hire a prevention specialist.

Enactment of this bill could also cost Juvenile Justice Services (JJS) \$236,000 annually from the General Fund for youth development specialists.

Enactment of this bill could cost the Department of Health and Human Services \$10,700 annually from the General Fund starting in FY 2024 for staff support.

	FY 2023	FY 2024	FY 2025
Net All Funds	<u>\$0</u>	<u>\$(389,100)</u>	<u>\$(389,100)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.