

Revenues

Fiscal Note H.B. 403 2023 General Session Student Mental Health Amendments by Eliason, S.



FY 2024

General, Income Tax, and Uniform School Funds

JR4-4-101

FY 2025

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(10,000)	\$0	\$(10,000)

State Government UCA 36-12-13(2)(c)

FY 2023

Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2023	FY 2024	FY 2025			
Uniform School Fund	\$0	\$10,000	\$10,000			
Total Expenditures	\$0	\$10,000	\$10,000			

Enactment of this bill may cost the State Board of Education \$10,000 ongoing from the Uniform School Fund beginning in FY 2024 for existing FTE mental health specialists needed to administer changes as outlined in the bill. The agency has indicated that they can absorb the costs.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(10,000)	\$(10,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.