



Fiscal Note

H.B. 415

2023 General Session
Maternal Coverage Amendments
by Matthews, A.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(403,900)	\$(403,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$50,000	\$50,000
Income Tax Fund, One-time	\$0	\$353,900	\$353,900
Transportation Fund, One-time	\$0	\$8,100	\$8,100
Federal Funds, One-time	\$0	\$17,800	\$17,800
Dedicated Credits Revenue	\$0	\$5,800	\$5,800
Other Financing Sources	\$0	\$6,700	\$6,700
Restricted Accounts (FN Only)	\$0	\$7,700	\$7,700
Total Expenditures	\$0	\$450,000	\$450,000

The Public Employees Health Program estimates that its costs will annually increase \$100,000 FY 2024 through FY 2026, of which \$53,900 comes from the General/Income Tax Funds. The state also covers mandates for Higher Education/Public Education. Their costs may increase by \$140,000/\$210,000 annually FY 2024 through FY 2026. Of these costs, \$140,000/\$210,000 is paid for by the Income Tax Fund.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(450,000)	\$(450,000)

Local Government

UCA 36-12-13(2)(c)

Local governments may see an annual increase in healthcare costs of \$170,000 beginning in FY 2024 through FY 2026.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.