



Fiscal Note
H.B. 415 1st Sub. (Buff)
 2023 General Session
 Maternal Coverage Amendments
 by Matthews, A. (Matthews, Ashlee.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$95,200	\$95,200

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$(29,900)	\$(29,900)
Income Tax Fund, One-time	\$0	\$(65,300)	\$(65,300)
Transportation Fund, One-time	\$0	\$(4,900)	\$(4,900)
Federal Funds, One-time	\$0	\$(10,700)	\$(10,700)
Dedicated Credits Revenue	\$0	\$(20,500)	\$(20,500)
Other Financing Sources	\$0	\$(4,100)	\$(4,100)
Restricted Accounts (FN Only)	\$0	\$(4,600)	\$(4,600)
Total Expenditures	\$0	\$(140,000)	\$(140,000)

The Public Employees Health Program estimates that its costs will annually decrease (\$60,000) FY 2024 through FY 2026, of which (\$32,200) comes from the General/Income Tax Funds. Higher Education costs may decrease by (\$80,000) annually FY 2024 through FY 2026. Of these costs, (\$63,000) is paid for by the Income Tax Fund.

	FY 2023	FY 2024	FY 2025
Net All Funds	<u>\$0</u>	<u>\$140,000</u>	<u>\$140,000</u>

Local Government

UCA 36-12-13(2)(c)

Local governments may see an annual decrease in healthcare costs of (\$100,000) beginning in FY 2024 through FY 2026. Local education agencies may see an annual decrease in healthcare costs of (\$120,000) beginning in FY 2024 through FY 2026.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.