



Fiscal Note

H.B. 429

2023 General Session
Pregnant and Postpartum Inmate
Amendments
by Pierucci, C.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(961,800)	\$(309,400)	\$(1,271,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$961,800	\$961,800
General Fund, One-time	\$1,400	\$308,000	\$0
Total Expenditures	\$1,400	\$1,269,800	\$961,800

Enactment of this legislation could cost the Department of Health and Human Services \$1,400 one-time in FY 2023 and \$4,200 ongoing beginning in FY 2024 from the General Fund for costs related to the director and additional staff serving on the Incarcerated Mothers and Infants Program Advisory Board which the department has indicated that it can absorb. Enactment of this legislation could also cost the Department of Corrections \$308,000 one-time in FY 2024 and \$957,600 ongoing beginning in FY 2024 from the General Fund for the following purposes: 1) \$257,600 ongoing and \$8,000 one-time to hire two FTE to direct and oversee the incarcerated mothers and infants program; 2) \$500,000 ongoing to provide programming activities required by the oversight board; and 3) \$200,000 ongoing and \$300,000 one-time to create and maintain a nursery space in the Utah State Correctional Facility.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(1,400)	\$(1,269,800)	\$(961,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.