



**Fiscal Note**  
**H.B. 429 1st Sub. (Buff)**  
2023 General Session  
Pregnant and Postpartum Inmate  
Amendments  
by Pierucci, C. (Pierucci, Candice.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(963,600)	\$(309,800)	\$(1,273,400)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely will not materially impact state revenue.			
Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$963,600	\$963,600
General Fund, One-time	\$1,800	\$308,000	\$0
Total Expenditures	\$1,800	\$1,271,600	\$963,600
Enactment of this legislation could cost the Department of Health and Human Services \$1,800 one-time in FY 2023 and \$6,000 ongoing beginning in FY 2024 from the General Fund to develop and staff the Incarcerated Mothers and Infants Program Advisory Board. The department has indicated that it can absorb these costs within its current budget. Enactment of this legislation could also cost the Department of Corrections \$308,000 one-time in FY 2024 and \$957,600 ongoing beginning in FY 2024 from the General Fund for the following purposes: 1) \$257,600 ongoing and \$8,000 one-time to hire two FTE to direct and oversee the incarcerated mothers and infants program; 2) \$500,000 ongoing to provide programming activities required by the oversight board; and 3) \$200,000 ongoing and \$300,000 one-time to create and maintain a nursery space in the Utah State Correctional Facility.			
Net All Funds	FY 2023	FY 2024	FY 2025
	\$(1,800)	\$(1,271,600)	\$(963,600)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.