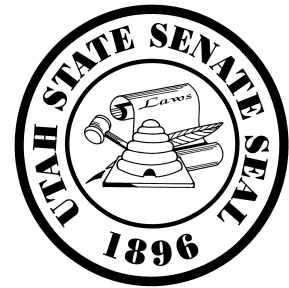




Revised Fiscal Note H.B. 437

2023 General Session
Health Services Amendments
by Dunnigan, J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(174,000)	\$(19,700)	\$(193,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$655,000	\$655,000
Federal Funds, One-time	\$89,700	\$5,100	\$0
Total Revenues	\$89,700	\$660,100	\$655,000

Enactment of this legislation may increase federal funds to the Department of Health and Human Services by \$89,700 in FY 2023, \$660,100 in FY 2024, and \$655,000 ongoing in FY 2025.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$174,000	\$174,000
General Fund, One-time	\$23,800	\$(4,100)	\$0
Federal Funds	\$0	\$655,000	\$655,000
Federal Funds, One-time	\$89,700	\$6,100	\$0
Medicaid Expansion Fund	\$4,800	\$35,000	\$35,000
Total Expenditures	\$118,300	\$866,000	\$864,000

Enactment of this legislation may cost the Department of Health and Human Services from the General Fund \$23,800 in FY 2023, \$168,900 in FY 2024, and \$174,000 ongoing in FY 2025, from the Medicaid Expansion Fund \$4,800 in FY 2023 and \$35,000 ongoing in FY 2024, and from federal funds \$89,700 in FY 2023, \$660,100 in FY 2024, and \$655,000 ongoing in FY 2025 to reimburse audio-only telehealth services in Medicaid. The department is currently paying for these services due to a federal requirement that will expire on May 11, 2023. Additionally, this legislation may cost the department one-time in FY 2024 \$1,000 General Fund and \$1,000 federal funds for 40 hours of staff time to complete two reports. The department has indicated that it can absorb all the costs of this bill.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(28,600)	\$(205,900)	\$(209,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.