



Fiscal Note

H.B. 444

2023 General Session
 Recreational Vehicle Grant Program
 by Stenquist, J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
New Account Created By Bill (FN Only)	\$0	\$4,760,400	\$11,485,500
Total Revenues	\$0	\$4,760,400	\$11,485,500

Enactment of this legislation could increase the revenues to the newly created Recreational Vehicle Account by \$4.8 million one-time in FY 2024 and \$11.5 million ongoing in FY 2025.

Expenditures	FY 2023	FY 2024	FY 2025
New Account Created By Bill (FN Only)	\$0	\$4,760,400	\$11,485,500
Total Expenditures	\$0	\$4,760,400	\$11,485,500

Enactment of this legislation could cost the Division of Outdoor Recreation from the Recreational Vehicle Account \$4.8 million one-time in FY 2024 and \$11.5 million ongoing in FY 2025 for staff and grants.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could divert estimated \$3.5 million one-time in FY 2024 and \$8.4 million ongoing in FY 2025 from local governments fee revenues to the new Recreational Vehicle Account.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation would add a \$25 fee, adjusted annually for inflation, on estimated 121,000 recreational vehicles, which could increase the cumulative tax liability for owners of these vehicles by approximately \$1.3 million one-time in FY 2024 and \$3.1 million ongoing in FY 2025.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.