



# Fiscal Note H.B. 444 1st Sub. (Buff)

2023 General Session Recreational Vehicle Grant Program by Stenquist, J. (Stenquist, Jeffrey.)



### General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
New Account Created By Bill (FN Only)	\$0	\$1,259,000	\$3,047,000
Total Revenues	\$0	\$1,259,000	\$3,047,000

Enactment of this legislation could increase the revenues to the newly created Recreational Vehicle Account by \$1.3 million one-time in FY 2024 and \$3.0 million ongoing in FY 2025.

Expenditures	FY 2023	FY 2024	FY 2025
New Account Created By Bill (FN Only)	\$0	\$1,259,000	\$3,047,000
Total Expenditures	\$0	\$1,259,000	\$3,047,000

Enactment of this legislation could cost the Division of Outdoor Recreation from the Recreational Vehicle Account \$1.3 million one-time in FY 2024 and \$3.0 million ongoing in FY 2025 for staff and grants.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$0	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation would add a \$25 fee, adjusted annually for inflation, on estimated 120,900 recreational vehicles, which could increase the cumulative tax liability for owners of these vehicles by approximately \$1.3 million one-time in FY 2024 and \$3.0 million ongoing in FY 2025.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <a href="https://budget.utah.gov/newprogram">https://budget.utah.gov/newprogram</a>

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.