

Fiscal Note H.B. 448 2nd Sub. (Gray) 2023 General Session Election Changes by Maloy, A. (Maloy, A..)



General, Income Tax, and Uniform School Funds JR4-4-10				
	Ongoing	One-time	Total	
Net GF/ITF/USF (revexp.)	\$(860,000)	\$(730,000)	\$(1,590,000)	

State Government			UCA 36-12-13(2)(c)
Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0
Enactment of this legislation likely w	ill not materially impact	t state revenue.	
Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$860,000	\$860,000
General Fund, One-time	\$0	\$730,000	\$0
Total Expenditures	\$0	\$1,590,000	\$860,000
Enactment of this bill appropriates to \$730,000 one-time in FY 2024 from including additional training, complia	the General Fund to co	omply with the require	
	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(1,590,000)	\$(860,000)

### Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost counties an estimated \$158,300 ongoing and \$330,600 one-time in FY 2024 and an additional \$10,100 in FY 2024 to FY 2028 for additional training, compliance, and video equipment. This bill could cost cities statewide an estimated \$21,200 ongoing an \$92,600 one-time to store drop-box surveillance video.

## Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## **Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

UCA 36-12-13(2)(d)

UCA 36-12-13(2)(c)

#### 2023/02/25 09:38, Lead Analyst: Alexander R. Wilson Attorney: TRV

H.B. 4

## Performance Evaluation

# This bill does not create a new program or significantly expand an existing program.

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.