



Fiscal Note
H.B. 466 2nd Sub. (Gray)
 2023 General Session
 Office of the Attorney General Employment
 Amendments
 by Christofferson, K. (Christofferson, Kay.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(5,528,400)	\$(56,900)	\$(5,585,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$6,645,600	\$6,588,700
Total Revenues	\$0	\$6,645,600	\$6,588,700

Enactment of this legislation could increase dedicated credits to the Department of Government Operations one-time in FY2023 by \$56,900 for training costs. Enactment of this legislation could also increase dedicated credits to the Attorney General's Office by \$6,588,700 billed out to agencies related to pay incentives for attorneys.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$5,275,200	\$5,275,200
General Fund, One-time	\$0	\$56,900	\$0
Income Tax Fund	\$0	\$253,200	\$253,200
Dedicated Credits Revenue	\$0	\$6,615,600	\$6,558,700
Other Financing Sources	\$0	\$3,844,700	\$3,844,700
Total Expenditures	\$0	\$16,045,600	\$15,931,800

Enactment of this legislation could cost the Attorney General's Office \$9,373,000 ongoing beginning in FY 2024 with \$5,275,100 from the General Fund, \$253,200 from the Income Tax Fund, and \$3,844,700 from other sources beginning in FY 2024. Of that, \$6,588,700 would be billed to other agencies for services provided. Enactment of this legislation could also cost the Attorney General \$56,900 one-time in FY 2024 paid to Division of Human Resource Management for developing a pay for performance program and educating supervisors on how to implement the program with employees.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(9,400,000)	\$(9,343,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.