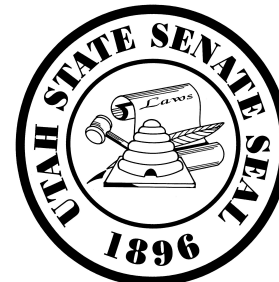




Fiscal Note
H.B. 467 1st Sub. (Buff)
 2023 General Session
 Abortion Changes
 by Lisonbee, K. (Lisonbee, Karianne.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|-----------|----------|-----------|
| Net GF/ITF/USF (rev.-exp.) | \$(8,800) | \$(800) | \$(9,600) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2023 | FY 2024 | FY 2025 |
|---------------------------------|------------|------------------|------------------|
| General Fund | \$0 | \$(8,800) | \$(8,800) |
| General Fund, One-time | \$0 | \$(800) | \$0 |
| Dedicated Credits Revenue | \$0 | \$(8,200) | \$(8,200) |
| Commerce Service Fund | \$0 | \$8,800 | \$8,800 |
| Commerce Service Fund, One-time | \$0 | \$800 | \$0 |
| Total Revenues | \$0 | \$(8,200) | \$(8,200) |

Enactment of this legislation could reduce dedicated credits revenue to the Department of Health and Human Services in the amount of approximately \$8,200 ongoing beginning in FY 2024 due to fewer license fees. Additionally, enactment of this legislation could reduce the year-end revenue transfer from the Commerce Service Account to the General Fund in the amount of \$8,800 ongoing beginning in FY 2024 and \$800 one-time in FY 2024. Additionally, to the extent that more people are convicted as a result of the new Class B misdemeanor established by this legislation and pay their financial obligation, this could increase state revenue per case in the following amounts: (1) General Fund \$290, (2) Court Security \$38. Additionally, to the extent that more people are convicted as a result of additional categories of Class A misdemeanors established by this legislation and pay their financial obligation, this could increase state revenue per case in the following amounts: (1) General Fund \$1,070, (2) Court Security \$53. The aggregate impact is unknown.

| Expenditures | FY 2023 | FY 2024 | FY 2025 |
|---------------------------------|------------|----------------|--------------|
| Dedicated Credits Revenue | \$0 | \$(8,200) | \$(8,200) |
| Commerce Service Fund | \$0 | \$8,800 | \$8,800 |
| Commerce Service Fund, One-time | \$0 | \$800 | \$0 |
| Total Expenditures | \$0 | \$1,400 | \$600 |

Enactment of this legislation could result in dedicated credits expenditure savings to the Department of Health and Human Services in the amount of approximately \$8,200 ongoing beginning in FY 2024 due to fewer license applications. Enactment of this legislation could also result in additional expenditures from the Commerce Service Account in the amount of \$8,800 ongoing beginning in FY 2024 and \$800

one-time in FY 2024 related to unprofessional conduct complaint investigations. Expenditures from the Commerce Service Account impact the year-end revenue transfer to the General Fund.

| | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 2025</i> |
|----------------------|----------------|------------------|------------------|
| Net All Funds | <u>\$0</u> | <u>\$(9,600)</u> | <u>\$(8,800)</u> |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase revenue to local governments by about \$350 per Class B case and \$380 per Class A for fines/fees. Local government entities could experience the following estimated expenditures: 1. Prosecutors - up to \$1,160 per case; 2. Public Defense - up to \$2,250 per case; 3. County Jails - unknown increase at about \$83 per day per offender in incarceration costs; 4. Local Justice Court - unknown increase. The aggregate impact is unknown.

Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that individuals violate provisions of this legislation, this could cost certain offenders up to about \$1,500 per case, however, the total amount is unknown. Additionally, to the extent that individuals violate provisions of this legislation, offenders could pay administrative fines of up to \$2,000 per offense; the total amount is unknown.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.