



**Fiscal Note**  
**H.B. 467 2nd Sub. (Gray)**  
 2023 General Session  
 Abortion Changes  
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**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(8,800)	\$(800)	\$(9,600)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(8,800)	\$(8,800)
General Fund, One-time	\$0	\$(800)	\$0
Dedicated Credits Revenue	\$0	\$(8,200)	\$(8,200)
Commerce Service Fund	\$0	\$8,800	\$8,800
Commerce Service Fund, One-time	\$0	\$800	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$(8,200)</b>	<b>\$(8,200)</b>

Enactment of this legislation could reduce dedicated credits revenue to the Department of Health and Human Services in the amount of approximately \$8,200 ongoing beginning in FY 2024 due to fewer license fees. Additionally, enactment of this legislation could reduce the year-end revenue transfer from the Commerce Service Account to the General Fund in the amount of \$8,800 ongoing beginning in FY 2024 and \$800 one-time in FY 2024. Additionally, to the extent that more people are convicted as a result of the new Class B misdemeanor established by this legislation and pay their financial obligation, this could increase state revenue per case in the following amounts: (1) General Fund \$290, (2) Court Security \$38. Additionally, to the extent that more people are convicted as a result of additional categories of Class A misdemeanors established by this legislation and pay their financial obligation, this could increase state revenue per case in the following amounts: (1) General Fund \$1,070, (2) Court Security \$53. The aggregate impact is unknown.

Expenditures	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$(8,200)	\$(8,200)
Commerce Service Fund	\$0	\$8,800	\$8,800
Commerce Service Fund, One-time	\$0	\$800	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$1,400</b>	<b>\$600</b>

Enactment of this legislation could result in dedicated credits expenditure savings to the Department of Health and Human Services in the amount of approximately \$8,200 ongoing beginning in FY 2024 due to fewer license applications. Enactment of this legislation could also result in additional expenditures from the Commerce Service Account in the amount of \$8,800 ongoing beginning in FY 2024 and \$800

one-time in FY 2024 related to unprofessional conduct complaint investigations. Expenditures from the Commerce Service Account impact the year-end revenue transfer to the General Fund.

	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
<b>Net All Funds</b>	<u>\$0</u>	<u>\$(9,600)</u>	<u>\$(8,800)</u>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation could increase revenue to local governments by about \$350 per Class B case and \$380 per Class A for fines/fees. Local government entities could experience the following estimated expenditures: 1. Prosecutors - up to \$1,160 per case; 2. Public Defense - up to \$2,250 per case; 3. County Jails - unknown increase at about \$83 per day per offender in incarceration costs; 4. Local Justice Court - unknown increase. The aggregate impact is unknown.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

To the extent that individuals violate provisions of this legislation, this could cost certain offenders up to about \$1,500 per case, however, the total amount is unknown. Additionally, to the extent that individuals violate provisions of this legislation, offenders could pay administrative fines of up to \$2,000 per offense; the total amount is unknown.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.