



Fiscal Note
H.B. 469
 2023 General Session
 Wildlife Related Amendments
 by Snider, C.



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|---------------|------------|---------------|
| Net GF/ITF/USF (rev.-exp.) | \$(1,017,800) | \$(34,000) | \$(1,051,800) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2023 | FY 2024 | FY 2025 |
|---------------------------------------|------------|--------------------|------------|
| General Fund | \$0 | \$(17,800) | \$(17,800) |
| General Fund, One-time | \$0 | \$(34,000) | \$0 |
| Commerce Service Fund | \$0 | \$17,800 | \$17,800 |
| Commerce Service Fund, One-time | \$0 | \$34,000 | \$0 |
| New Account Created By Bill (FN Only) | \$0 | \$1,000,000 | \$0 |
| Total Revenues | \$0 | \$1,000,000 | \$0 |

Enactment of this bill could reduce year-end transfers to the General Fund from the Commerce Service Fund by \$34,000 one-time in FY 2024 and by \$17,800 ongoing beginning in FY 2024. Enactment of this legislation appropriates \$1,000,000 ongoing beginning in FY 2024 from the General Fund to a new special revenue fund created by this legislation.

| Expenditures | FY 2023 | FY 2024 | FY 2025 |
|---------------------------------------|------------|--------------------|--------------------|
| General Fund | \$0 | \$1,000,000 | \$1,000,000 |
| Commerce Service Fund | \$0 | \$17,800 | \$17,800 |
| Commerce Service Fund, One-time | \$0 | \$34,000 | \$0 |
| New Account Created By Bill (FN Only) | \$0 | \$1,000,000 | \$1,000,000 |
| Total Expenditures | \$0 | \$2,051,800 | \$2,017,800 |

Enactment of this bill could cost the Department of Commerce \$34,000 one-time in FY 2024 for establishing rules and guidelines and \$17,800 ongoing beginning in FY 2024 for investigations. Spending from the Commerce Service Fund impacts year-end transfers to the General Fund. Enactment of this legislation appropriates \$1,000,000 ongoing beginning in FY 2024 from General Fund to a new account created by this legislation.

| | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 2025</i> |
|----------------------|----------------|----------------------|----------------------|
| Net All Funds | <u>\$0</u> | <u>\$(1,051,800)</u> | <u>\$(2,017,800)</u> |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.