



Fiscal Note
H.B. 499 2nd Sub. (Gray)
 2023 General Session
 Homeless Services Amendments
 by Eliason, S. (Eliason, Steve.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(222,900)	\$(24,300)	\$(247,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Homeless Shelter Cities	\$0	\$1,410,000	\$2,870,000
Mitigation Restricted Account (GFR)			
Total Revenues	\$0	\$1,410,000	\$2,870,000

Enactment of this legislation could increase revenue to the Homeless Shelter Cities Mitigation Restricted Account by \$1,410,000 one-time in FY 2024 and \$2,870,000 ongoing, beginning in Fiscal Year 2025.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$222,900	\$222,900
General Fund, One-time	\$0	\$24,300	\$0
Homeless Shelter Cities	\$0	\$1,410,000	\$2,870,000
Mitigation Restricted Account (GFR)			
Total Expenditures	\$0	\$1,657,200	\$3,092,900

Enactment of this legislation could cost the Department of Workforce Services \$113,500 ongoing from the General Fund, beginning in Fiscal Year 2024, for personnel costs. Enactment of this legislation could also cost the Department of Workforce Services \$1,410,000 one-time from the Homeless Shelter Cities Mitigation Restricted Account, beginning in Fiscal Year 2024, and \$2,870,000 ongoing, beginning in Fiscal Year 2025, for increased program costs.

Enactment of this legislation could also cost the Department of Health and Human Services \$24,300 one-time from the General Fund, in Fiscal Year 2024, and \$109,400 ongoing from the General Fund, beginning in Fiscal Year 2024, for personnel costs, program development, and program costs. In Fiscal Year 2024, \$700 ongoing and \$400 one-time costs can be absorbed by the department. In Fiscal Year 2025, \$700 ongoing costs can be absorbed by the department.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(247,200)	\$(222,900)

Local Government

UCA 36-12-13(2)(c)

Changes to the calculation of the contribution from local sales tax revenues to the Homeless Shelter Cities Mitigation Restricted Account in this bill are estimated to decrease local sales tax revenue to local governments by approximately \$1.41 million in Fiscal Year 2024 and \$2.87 million in Fiscal Year 2025. Impacts will vary by locality.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.