



Fiscal Note

H.B. 504

2023 General Session

Child Welfare Investigations Amendments
by Watkins, C.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(14,061,900)	\$(132,600)	\$(14,194,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$14,061,900	\$14,061,900
General Fund, One-time	\$132,600	\$0	\$0
Total Expenditures	\$132,600	\$14,061,900	\$14,061,900

Enactment of this legislation could increase costs for the Department of Health and Human Services by \$10,631,100 ongoing from the General Fund beginning in FY 2024, from caseworker and attorney costs related to procuring warrants for over 44,000 home visits annually and for body-worn cameras for caseworkers. The legislation could further increase costs for the Courts by \$3,430,800 ongoing from the General Fund beginning in FY 2024 and \$132,600 one-time from the General Fund in FY 2023, from court and administrative staff time to process over 44,000 warrant requests and to make associated IT system modifications.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(132,600)	\$(14,061,900)	\$(14,061,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.