



Fiscal Note
H.B. 516 1st Sub. (Buff)
 2023 General Session
 Mental Health Treatment Study
 by Judkins, M. (Judkins, Marsha.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(193,800)	\$(193,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$10,000	\$0
Total Revenues	\$0	\$10,000	\$0

Enactment of this legislation could increase dedicated credits revenue for the Division of Technology Services by \$10,000 one-time in FY 2024 billed to the Department of Health and Human Services for setup and data management related to the mental health treatment study.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$193,800	\$91,800
Dedicated Credits Revenue	\$0	\$10,000	\$0
Total Expenditures	\$0	\$203,800	\$91,800

Enactment of this legislation could cost the Department of Health and Human Services \$190,000 one-time in FY 2024 and \$90,000 one-time in FY 2025 from the General Fund to complete a mental health treatment study focused on delivery and accessibility of mental health treatment by July 1, 2024 and report by December 31, 2024. The agency has indicated it can absorb \$3,800 in FY 2024 and \$1,800 in FY 2025.

Enactment of this legislation could cost the Division of Technology Services \$10,000 one-time from dedicated credits in FY 2024 for setup and data management related to the mental health treatment study.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(193,800)	\$(91,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.