



## Fiscal Note

### H.B. 517

2023 General Session  
Inmate Program Amendments  
by Ballard, M.



#### General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(6,062,400)	\$(6,227,200)	\$(12,289,600)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$7,727,200	\$0
Total Revenues	\$0	\$7,727,200	\$0

Enactment of this legislation could increase Dedicated Credits revenue for the Division of Technology Services by \$7,727,200 one-time in FY 2024 billed to the Department of Corrections and the Board of Pardons and Parole for 2.5 years.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$6,062,400	\$6,062,400
General Fund, One-time	\$0	\$6,227,200	\$0
Dedicated Credits Revenue	\$0	\$7,727,200	\$0
Total Expenditures	\$0	\$20,016,800	\$6,062,400

Enactment of this legislation could cost the Department of Corrections \$6,062,400 ongoing beginning in FY 2024 to hire 52 FTEs to ensure sufficient staffing for increasing programming for inmates with one-time cost savings of \$1,500,000 in FY2024 due to time needed to hire to full staffing levels. Enactment of this legislation could also cost \$7,727,200 one-time in FY 2024 split equally between the Department of Corrections and the Board of Pardons and Parole to contract with the Division of Technology Services to overhaul the Offender Tracking System to ensure proper tracking for inmate programming. This would be billed over 2.5 years for full development.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(12,289,600)	\$(6,062,400)

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.