



Fiscal Note

H.B. 522

2023 General Session
 State Vehicle Purchasing Amendments
 by Ward, R.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(80,000)	\$(2,860,000)	\$(2,940,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$0	\$2,520,000
Total Revenues	\$0	\$0	\$2,520,000

Enactment of this legislation could generate in FY 2025 additional \$2.5 million ongoing in Dedicated Credits to the Division of Fleet Operations from governmental entities choosing to use the Total Cost of Ownership calculator.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$80,000	\$80,000
General Fund, One-time	\$420,000	\$2,440,000	\$0
Dedicated Credits Revenue	\$0	\$0	\$2,520,000
Total Expenditures	\$420,000	\$2,520,000	\$2,600,000

Enactment of this legislation could cost the Division of Fleet Operations \$420,000 one-time from the General Fund in FY 2023, \$2.5 million one-time from the General Fund in FY 2024, and \$2.5 million ongoing in Dedicated Credits starting in FY 2025 for the Total Cost of Ownership calculator that would be made available to the approximate 630 state agencies and political subdivisions. In addition, there could be an additional cost of estimated \$80,000 ongoing from the General Fund to the 40 state agencies, starting in 2025.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(420,000)	\$(2,520,000)	\$(80,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost political subdivisions \$4,000 per year per entity for subscription to the Total Cost of Ownership calculator, with estimated total impact of \$2.4 million ongoing, starting in FY 2025.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.