



Fiscal Note
H.B. 530

2023 General Session
Nursing Education Program Amendments
by Lesser, R.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$1,400	\$(5,000)	\$(3,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$1,400	\$1,400
General Fund, One-time	\$0	\$(5,000)	\$0
Commerce Service Fund	\$0	\$118,600	\$118,600
Commerce Service Fund, One-time	\$0	\$35,000	\$0
Total Revenues	\$0	\$150,000	\$120,000

Enactment of this legislation could increase Commerce Service Account revenue by \$30,000 one-time in FY 2024 and \$120,000 ongoing beginning in FY 2024 as a result of fees described in the bill. When combined with the Commerce costs identified below, the annual transfer to the General Fund could increase by \$1,400 ongoing beginning in FY 2024 with a decrease of \$5,000 one-time in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
Commerce Service Fund	\$0	\$118,600	\$118,600
Commerce Service Fund, One-time	\$0	\$35,000	\$0
Total Expenditures	\$0	\$153,600	\$118,600

Enactment of this legislation could cost the Department of Commerce up to \$118,600 ongoing and \$35,000 one-time beginning in FY 24 from the Commerce Service Account for the Division of Professional Licensing to survey and develop requirements for nursing education programs, evaluate performance standards, and approve education programs, as outlined in the bill. Spending from the Commerce Service Fund impacts year-end transfers to the General Fund.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(3,600)	\$1,400

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could result in 30 member institutes paying \$5,000 each in year one for licensing requirements for a total cost of \$150,000 in FY 2024 and 30 member institutes paying \$4,000 each in year two for licensing requirements for a total cost of \$120,000 ongoing beginning in FY 2025.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.