



Fiscal Note

H.B. 533

2023 General Session
 State Pay Plan Amendments
 by Matthews, A.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$8,400	\$0
Total Revenues	\$0	\$8,400	\$0

Enactment of this legislation will increase dedicated credits to the Department of Government Operations by \$8,400 one-time in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
Transportation Fund, One-time	\$0	\$8,400	\$0
Dedicated Credits Revenue	\$0	\$8,400	\$0
Total Expenditures	\$0	\$16,800	\$0

Enactment of this legislation could cost the Department of Government Operations \$8,400 one-time from dedicated credits in FY 2024 to establish a pay plan. It could also cost the Department of Transportation \$8,400 from the Transportation Fund in FY 2024. These costs can be absorbed.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(8,400)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.