



Fiscal Note

H.B. 536

2023 General Session
Student Drug Possession Amendments
by Welton, D.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

To the extent that additional citations are issued as a result of this bill and individuals pay their financial obligation, this bill could increase state revenue per case in the amount of \$35 to the Non-Judicial Adjustment Account.

Expenditures	FY 2023	FY 2024	FY 2025
Non-Judicial Adjustment Account (GFR)	\$0	\$11,000	\$11,000
Total Expenditures	\$0	\$11,000	\$11,000

Enactment of this legislation could have a marginal cost of \$22 per case referred to the courts. Assuming 500 referrals, the actual cost to the state could be up to \$11,000 ongoing from the Nonjudicial Adjustment Account beginning in FY24. Actual costs could vary based on whether Local Education Agencies decide to refer cases to a juvenile court and number of citations.

Net All Funds	FY 2023	FY 2024	FY 2025
	\$0	\$(11,000)	\$(11,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that individuals violate provisions of this bill, this could cost certain offenders a \$35 nonjudicial adjustment fee, however the total amount is unknown.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.