



## Fiscal Note H.B. 545

2023 General Session  
Cybersecurity Infrastructure Modifications -  
As Amended  
by Hawkins, J.



### General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(2,679,000)	\$(3,306,000)	\$(5,985,000)

### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$2,162,000	\$2,162,000
General Fund, One-time	\$0	\$2,668,000	\$0
Income Tax Fund	\$0	\$517,000	\$517,000
Income Tax Fund, One-time	\$0	\$638,000	\$0
Transportation Fund	\$0	\$188,000	\$188,000
Transportation Fund, One-time	\$0	\$232,000	\$0
Federal Funds	\$0	\$564,000	\$564,000
Federal Funds, One-time	\$0	\$696,000	\$0
Dedicated Credits Revenue	\$0	\$1,155,000	\$517,000
Transfers	\$0	\$420,000	\$188,000
Other Financing Sources	\$0	\$1,155,000	\$517,000
Restricted Accounts (FN Only)	\$0	\$105,000	\$47,000
Total Expenditures	\$0	\$10,500,000	\$4,700,000

Upon considering the technology solutions outlined in this bill, should the Division of Technology Services (DTS) within the Department of Government Operations choose to implement them, it could cost DTS \$5.8 million one-time in FY 2024 to implement zero trust architecture solutions, of which \$2,668,000 is from the General Fund, \$638,000 is from the Income Tax Fund, \$232,000 is from the Transportation Fund, \$696,000 is from Federal Funds, \$638,000 is from dedicated credits, \$58,000 is from restricted funds, \$232,000 is from transfer funds, and \$638,000 is from other funding sources.

Upon considering the solutions outlined in this bill, should DTS choose to implement them, it could cost DTS \$4.7 million ongoing beginning in FY 2024 to maintain zero trust architecture solutions, of which \$2,162,000 is from the General Fund, \$517,000 is from the Income Tax Fund, \$188,000 is from the Transportation Fund, \$564,000 is from Federal Funds, \$517,000 is from dedicated credits, \$47,000 is from restricted funds, \$188,000 is from transfers, and \$517,000 is from other funding sources.

DTS has indicated it can absorb the costs of this legislation.

	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
<b>Net All Funds</b>	<u>\$0</u>	<u>\$(10,500,000)</u>	<u>\$(4,700,000)</u>

**Local Government**UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.