



# Revised Fiscal Note H.B. 558

2023 General Session  
Medicaid Disability Coverage Amendments  
by Ballard, M.



## General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(9,623,300)	\$9,599,100	\$(24,200)

## State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$21,681,500	\$21,681,500
Federal Funds, One-time	\$0	\$(21,608,800)	\$0
Expendable Receipts	\$0	\$0	\$1,613,000
Total Revenues	\$0	\$72,700	\$23,294,500

Enactment of this legislation may increase (1) federal funds to the State by \$72,700 in FY 2024 and \$21,681,500 ongoing in FY 2025 and (2) expendable receipts by \$1,613,000 ongoing in FY 2025.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$9,623,300	\$9,623,300
General Fund, One-time	\$0	\$(9,599,100)	\$0
Federal Funds	\$0	\$21,681,500	\$21,681,500
Federal Funds, One-time	\$0	\$(21,608,800)	\$0
Expendable Receipts	\$0	\$0	\$1,613,000
Total Expenditures	\$0	\$96,900	\$32,917,800

Enactment of this legislation may increase costs to the State by (1) General Fund of \$24,200 in FY 2024 and \$9,623,300 ongoing in FY 2025, (2) federal funds of \$72,700 in FY 2024 and \$21,681,500 ongoing in FY 2025, and (3) expendable receipts of \$1,613,000 ongoing in FY 2025 to provide Medicaid services to 2,200 on the Division of Services for People with Disabilities waiting list. Additional children may sign up for services which would increase costs, but the exact amount is unknown.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(24,200)	\$(9,623,300)

## Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost local mental and substance abuse authorities \$1,613,000 ongoing in FY 2025.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.