



Fiscal Note HJR008

2023 General Session
Joint Resolution for Fertility Preservation
Coverage
by Ward, R.



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|-------------|----------|-------------|
| Net GF/ITF/USF (rev.-exp.) | \$(187,600) | \$0 | \$(187,600) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2023 | FY 2024 | FY 2025 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2023 | FY 2024 | FY 2025 |
|-------------------------------|---------|-----------|-----------|
| General Fund | \$0 | \$174,000 | \$174,000 |
| Income Tax Fund | \$0 | \$13,600 | \$13,600 |
| Transportation Fund | \$0 | \$28,200 | \$28,200 |
| Federal Funds | \$0 | \$61,900 | \$61,900 |
| Dedicated Credits Revenue | \$0 | \$20,200 | \$20,200 |
| Other Financing Sources | \$0 | \$23,300 | \$23,300 |
| Restricted Accounts (FN Only) | \$0 | \$26,800 | \$26,800 |
| Total Expenditures | \$0 | \$348,000 | \$348,000 |

Enactment of this bill may cost the Public Employee Health Program \$348,000 ongoing beginning in FY 2024 to cover collection and storage of eggs and sperm for benefited employees who qualify for fertility preservation, of which \$174,000 is from the General Fund, \$13,600 is from the Income Fund, \$28,200 is from the Transportation Fund, \$61,900 is from Federal Funds, \$20,200 is from dedicated credits, \$26,800 is from the restricted fund, and \$23,300 is from other funding sources.

| | FY 2023 | FY 2024 | FY 2025 |
|----------------------|------------|--------------------|--------------------|
| Net All Funds | \$0 | \$(348,000) | \$(348,000) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.