



## Fiscal Note

### S.B. 6

2023 General Session  
Executive Offices and Criminal Justice  
Base Budget  
by Owens, D.



#### General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(917,193,200)	\$4,831,200	\$(912,362,000)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Restricted Revenue	\$0	\$11,294,900	\$11,294,900
Total Revenues	\$0	\$11,294,900	\$11,294,900

This bill transfers \$11,294,900 in FY 2024 from the General/Income Tax funds into other funds and accounts.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$917,004,500	\$917,004,500
General Fund, One-time	\$423,800	\$(5,255,000)	\$0
Income Tax Fund	\$0	\$188,700	\$188,700
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$84,032,600	\$84,032,600
Federal Funds, One-time	\$(445,500)	\$0	\$0
Dedicated Credits Revenue	\$(791,100)	\$54,783,800	\$54,783,800
Restricted Revenue	\$0	\$131,832,500	\$131,832,500
Transfers	\$(5,642,800)	\$6,828,400	\$6,828,400
Other Financing Sources	\$0	\$2,739,100	\$2,739,100
Beginning Nonlapsing	\$51,066,500	\$12,574,600	\$12,920,000
Total Expenditures	\$44,610,900	\$1,210,224,700	\$1,215,825,100

This bill appropriates \$44,610,900, including \$423,800 from the General/Income Tax Funds for FY 2023, plus \$1,198,929,800, including \$900,643,300 from the General/Income Tax Funds for FY 2024. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$11,294,900 in FY 2024 from the General/Income Tax funds into other funds and accounts.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(44,610,900)	\$(1,198,929,800)	\$(1,204,530,200)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.