



Fiscal Note

S.B. 7

2023 General Session
 Social Services Base Budget
 by Anderegg, J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,531,715,200)	\$15,581,300	\$(1,516,133,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Restricted Accounts (FN Only)	\$142,200	\$102,663,000	\$102,663,000
Total Revenues	\$142,200	\$102,663,000	\$102,663,000

This bill transfers \$142,200 in FY 2023 and \$102,663,000 in FY 2024 from the General/Income Tax funds into other funds and accounts.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$1,524,592,400	\$1,524,592,400
General Fund, One-time	\$(41,731,300)	\$21,100,000	\$0
Income Tax Fund	\$0	\$7,122,800	\$7,122,800
Income Tax Fund, One-time	\$5,050,000	\$0	\$0
Federal Funds	\$0	\$5,290,290,200	\$5,290,290,200
Federal Funds, One-time	\$1,011,700	\$0	\$0
Dedicated Credits Revenue	\$195,300	\$580,594,300	\$580,594,300
Transfers	\$0	\$722,215,500	\$722,215,500
Other Financing Sources	\$120,789,700	\$136,083,500	\$136,083,500
Beginning Nonlapsing	\$151,402,700	\$8,594,300	\$8,594,300
Restricted Accounts (FN Only)	\$12,585,800	\$330,549,800	\$330,549,800
Total Expenditures	\$249,303,900	\$8,621,142,800	\$8,600,042,800

This bill appropriates \$249,161,700, including (\$36,823,500) from the General/Income Tax Funds for FY 2023, plus \$8,518,479,800, including \$1,450,152,200 from the General/Income Tax Funds for FY 2024. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$142,200 in FY 2023 and \$102,663,000 in FY 2024 from the General/Income Tax funds into other funds and accounts.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(249,161,700)	\$(8,518,479,800)	\$(8,497,379,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.