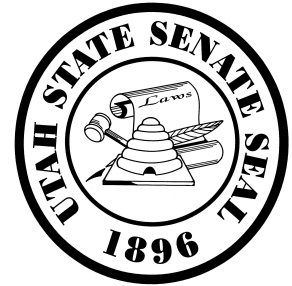




Fiscal Note S.B. 19

2023 General Session
Medicaid Dental Waiver Amendments - As
Amended
by Vickers, E.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$38,173,800	\$38,173,800
Federal Funds, One-time	\$0	\$(38,016,300)	\$0
Expendable Receipts	\$0	\$17,500	\$4,371,400
Total Revenues	\$0	\$175,000	\$42,545,200

Enactment of this legislation may increase federal funds by \$157,500 in FY 2024 and \$38,173,800 ongoing in FY 2025 as well as increase expendable receipts by \$17,500 in FY 2024 and \$4,371,400 ongoing in FY 2025.

Expenditures	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$38,173,800	\$38,173,800
Federal Funds, One-time	\$0	\$(38,016,300)	\$0
Expendable Receipts	\$0	\$17,500	\$4,371,400
Total Expenditures	\$0	\$175,000	\$42,545,200

Enactment of this legislation may cost the State \$175,000 in FY 2024 (\$17,500 expendable receipts and \$157,500 federal funds) and \$42,545,200 ongoing in FY 2025 (\$4,371,400 expendable receipts and \$38,173,800 federal funds) to provide dental services to 91,400 Medicaid clients in the University of Utah School of Dentistry statewide network.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

The University of Utah School of Dentistry statewide network may annually pay between \$10 and \$500 per person for around 91,400 Medicaid clients to receive dental services or \$17,500 in FY 2024 and \$4,371,400 ongoing beginning in FY 2025.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.