



Revenues

# Fiscal Note S.B. 22 2nd Sub. (Salmon)

2023 General Session State Employee Benefits Amendments by Fillmore, L. (Brammer, Brady.)



FY 2024

### General, Income Tax, and Uniform School Funds

JR4-4-101

FY 2025

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(6,400)	\$0	\$(6,400)

State Government UCA 36-12-13(2)(c)

FY 2023

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Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2023	FY 2024	FY 2025				
General Fund	\$0	\$6,400	\$6,400				
Total Expenditures	\$0	\$6,400	\$6,400				

Enactment of this legislation could cost the Legislature \$3,200 ongoing from the General Fund in FY 2024 for per diem and travel expenses for commission members. It could also cost the Department of Government Operations Human Resource Management \$3,200 ongoing from the General Fund to staff the commission; this could be absorbed.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(6,400)	\$(6,400)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

### Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

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### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.