

Fiscal Note S.B. 27 1st Sub. (Green) 2023 General Session Transportation Revisions by Harper, W. (Harper, Wayne.)



General, Income Tax, and Uniform School Funds JR4-4-101				
	Ongoing	One-time	Total	
Net GF/ITF/USF (revexp.)	\$0	\$0	\$0	

State Government			UCA 36-12-13(2)(c)
Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0
Fo the extent that additional citation inancial obligation, this bill could ir \$500; (2) Court Security Account \$ \$100.	ncrease revenue/case in	the following amounts	s: (1) General Fund
The Department of Transportation he sale or transfer of real property ransaction.		5	•
Expenditures	FY 2023	FY 2024	FY 2025
Transit Transportation Investment Fund	\$0	\$19,000,000	\$19,000,000
Total Expenditures	\$0	\$19,000,000	\$19,000,000
Enactment of this legislation could nvestment Fund related to the loca public transit capital development p The Department of Transportation he sale or transfer of real property ransaction.	al match being reduced projects and pedestrian could experience a posi	from 40 percent to 20 or nonmotorized transp tive or negative fiscal i	percent for certain portation projects. mpact related to
	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(19,000,000)	\$(19,000,000)

Political subdivisions and public transit systems could experience decreased costs of \$19.0 million beginning in fiscal year 2024 related to the local match being reduced from 40 percent to 20 percent for certain public transit capital development projects and pedestrian or nonmotorized transportation projects.

Additionally, enactment of this bill could increase revenue to local governments by about \$66/case for fines/fees. This bill could also cost justice courts an unknown amount in court processing costs.

If the provision related to allowing a large public transit district to increase compensation for members of the board of trustees based on cost of living adjustments for state employees for the same year had been in effect in calendar year 2023, it could have cost the Utah Transit Authority \$20,500 for increased salaries and benefits.

The Utah Transit Authority could experience a positive or negative fiscal impact related to the sale or transfer of real property with the Department of Transportation depending on the nature of the transaction.

Individuals & Businesses

To the extent that individuals violate provisions of this bill, this could cost certain offenders about \$120/ case, however the total amount is unknown.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

UCA 36-12-13(2)(c)

UCA 36-12-13(2)(d)

UCA 36-12-13(2)(c)

JR1-4-601