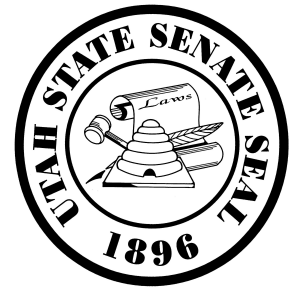




Fiscal Note
S.B. 33 4th Sub. (Pumpkin)
2023 General Session
Disaster Amendments
by Winterton, R. (Burton, Jefferson.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Post Disaster Recovery and Mitigation Rest Account (GFR)	\$10,000,000	\$0	\$0
Total Revenues	\$10,000,000	\$0	\$0

This bill appropriates \$10,000,000 one-time from the State Disaster Recovery Restricted Account to the newly re-purposed/renamed Response, Recovery, and Post-Disaster Mitigation Restricted Account in FY 2023. Beginning in FY 2024, for any portion of the annual surplus deposited into the State Disaster Recovery Restricted Account (as part of any surplus processing at the end of each fiscal year), this bill will transfer 25% of this amount into the Response, Recovery, and Post-Disaster Mitigation Restricted Account. Any amount over \$50,000,000 in the new account would be transferred back to the State Disaster Recovery Restricted Account. Had this provision been in effect at the end of FY 2022, it would have resulted in \$7.1 million going into the Response, Recovery, and Post-Disaster Mitigation Restricted Account instead of the State Disaster Recovery Restricted Account.

Expenditures	FY 2023	FY 2024	FY 2025
Disaster Recovery Fund (GFR)	\$10,000,000	\$750,000	\$750,000
Post Disaster Recovery and Mitigation Rest Account (GFR)	\$10,000,000	\$0	\$0
Total Expenditures	\$20,000,000	\$750,000	\$750,000

This bill appropriates in FY 2023 \$10,000,000 one-time from the State Disaster Recovery Restricted Account to the newly re-purposed/renamed Response, Recovery, and Post-Disaster Mitigation Restricted Account, and appropriates \$10,000,000 from the Local Response, Recovery, and Post-Disaster Mitigation Restricted Account to the Division of Emergency Management. This bill also appropriates \$750,000 ongoing from the State Disaster Recovery Restricted Account to the Division of Emergency Management in FY 2024. To the extent there are funds in the Response, Recovery, and Post-Disaster Mitigation Restricted Account, this could cost the Department of Public Safety up to the amount of funds available in the account in grants for disaster response and recovery efforts beginning in FY 2024; however, the total amount is indeterminable.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(10,000,000)	\$(750,000)	\$(750,000)

Local Government

UCA 36-12-13(2)(c)

Beginning in FY 2024, local governments could receive more in funding for disaster and recovery efforts.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.