



## Fiscal Note

### S.B. 40

2023 General Session  
Health and Human Services Recodification  
- Health Care Delivery and Repeals  
by Anderegg, J.



#### General, Income Tax, and Uniform School Funds

JR4-4-101

|                            | Ongoing   | One-time | Total     |
|----------------------------|-----------|----------|-----------|
| Net GF/ITF/USF (rev.-exp.) | \$118,500 | \$0      | \$118,500 |

#### State Government

UCA 36-12-13(2)(c)

| Revenues       | FY 2023 | FY 2024 | FY 2025 |
|----------------|---------|---------|---------|
| Total Revenues | \$0     | \$0     | \$0     |

To the extent that fewer people are convicted as a result of this legislation and pay their financial obligation, this could decrease state revenue per case in the following amounts: (1) General Fund (\$290); (2) Court Security (\$38).

| Expenditures       | FY 2023 | FY 2024     | FY 2025     |
|--------------------|---------|-------------|-------------|
| General Fund       | \$0     | \$(118,500) | \$(118,500) |
| Total Expenditures | \$0     | \$(118,500) | \$(118,500) |

Enactment of this legislation may save the Department of Health and Human Services (\$118,500) ongoing General Fund beginning in FY 2024 by eliminating the assistance to persons with bleeding disorders program.

|               | FY 2023 | FY 2024   | FY 2025   |
|---------------|---------|-----------|-----------|
| Net All Funds | \$0     | \$118,500 | \$118,500 |

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could decrease revenue to local governments by about (\$350) per case for fines/fees. Local government entities could experience the following estimated savings: 1. Prosecutors - (\$812) per case; 2. Public Defense - (\$975) per case; 3. County Jails - unknown decrease at about (\$83) per day per offender in incarceration costs; 4. Local Justice Court - unknown decrease.

#### Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that individuals are no longer in violation of provisions of this legislation, this could save certain offenders about (\$680) per case, however the total amount is unknown.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.