



Fiscal Note
S.B. 76
 2023 General Session
 Water Amendments
 by Sandall, S.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(390,000)	\$(500,000)	\$(890,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$390,000	\$390,000
General Fund, One-time	\$0	\$500,000	\$0
Total Expenditures	\$0	\$890,000	\$390,000

Enactment of this legislation appropriates \$500,000 one-time and \$130,000 ongoing in FY 2024 from the General Fund to the Division of Water Resources to provide water conservation planning grants and coordinated planning assistance to municipalities, districts, and water providers. This legislation also appropriates \$130,000 ongoing in FY 2024 from the General Fund to the Division of Drinking Water to provide coordinated planning assistance to municipalities, districts, and water providers. Finally, the bill appropriates \$130,000 ongoing in FY 2024 from the General Fund to the Department of Agriculture and Food to provide coordinated planning assistance to municipalities, districts, and water providers.

	FY 2023	FY 2024	FY 2025
Net All Funds	<u>\$0</u>	<u>\$(890,000)</u>	<u>\$(390,000)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase staff costs for local governments from the added requirement for their planning commissions to coordinate with the Division of Water Resources, Division of Drinking Water, Department of Agriculture and Food, community water systems, and irrigation companies. The impact of these provisions will vary by municipality and cannot be estimates in aggregate at this time.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:
<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.