



Fiscal Note

S.B. 99

2023 General Session
Office of Student Health Affairs
by Riebe, K.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(436,500)	\$0	\$(436,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$40,000	\$40,000
Total Revenues	\$0	\$40,000	\$40,000

Enactment of this legislation may increase ongoing federal funds to the Department of Health and Human Services by \$40,000 beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$436,500	\$436,500
Federal Funds	\$0	\$40,000	\$40,000
Total Expenditures	\$0	\$476,500	\$476,500

This legislation appropriates \$436,500 ongoing General Fund to staff a new Office of Student Health Affairs beginning in FY 2024. Additionally, this legislation would cost \$40,000 ongoing federal funds.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(436,500)	\$(436,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.